<table>
<thead>
<tr>
<th>YEAR</th>
<th>COST SAVINGS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>SAU Blue and You Insurance – in the Process of reviewing to determine a cost savings from self-insured to State plan.</td>
<td>Under consideration 0.00</td>
</tr>
<tr>
<td></td>
<td>Graduate Assistants</td>
<td>5,280.00</td>
</tr>
<tr>
<td></td>
<td>Adjuncts - Graduate</td>
<td>97,833.00</td>
</tr>
<tr>
<td></td>
<td>Telephone</td>
<td>500.00</td>
</tr>
<tr>
<td></td>
<td>4 day summer work week</td>
<td>17,139.00</td>
</tr>
<tr>
<td></td>
<td>Total District Cooling and Heating Systems Savings</td>
<td>17,139.00</td>
</tr>
<tr>
<td></td>
<td>10% Instruction in Emergency Response Efficiency - Campus Digitization</td>
<td>341,299.00</td>
</tr>
<tr>
<td></td>
<td>Estimate for UPD, Fire Department, Physical Plant Maintenance</td>
<td>341,299.00</td>
</tr>
<tr>
<td></td>
<td>PP New and Retrofitted High Efficiency Lighting</td>
<td>35,000.00</td>
</tr>
<tr>
<td></td>
<td>CC In House Design and Production of Commercials, Videos, Photoshoots</td>
<td>8,500.00</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>505,551.00</td>
</tr>
</tbody>
</table>

**Department**

**Magale Library**

**Explanation of cost containment measure**

Magale Library works continuously to be cost and environmentally conscious. From recycling to working with consortia for competitive resource pricing, Magale’s staff work to maximize the library’s resources to best serve the SAU students, faculty, and staff. Below are cost containment efforts undertaken during the 2012-2013 academic year.

The Magale Library staff have:

- Become more conscious of leaving lights on in our building when areas are not being used
- Began powering-down computers and other equipment when not being used for extended periods of time
- Began only powering-up student computers as needed, rather powering-up and allowing them run idle
- Began working with Information Technology Services to roll-out more energy and cost-effective computer workstations for student research areas
• Become more conscious of print jobs (brochures, guides, handouts, etc.), and use electronic versions in order to save paper and toner
• Began strategic plan to provide the most effective and cost-efficient resources for researchers' needs
• Select most efficient shipping options for orders (bulk delivery, standard shipping instead of next-day delivery)
• Reused shipping materials, folders, binders, decorations, promotional displays, etc.
• Used discarded paper for office note paper

**Timeframe**
Most changes have taken place immediately.

---

**Department**
Communications Center

**Explanation of cost containment measure**

SAU Communications Center
Video Production – July 2012 through June 2013

- Faculty Feature – August 17, 2012 – for Faculty year-end meeting - $1,500
- Departmental Promo – September 6, 2012 – SAU Biology - $1,500
- Community Involvement Feature – September 11, 2012 – Biology at Cemetery - $1,000
- Community Involvement – September 13, 2012 – Muleriders in Magnolia - $1,000
- Event Feature – September 14, 2012 – Mulerider FB pep rally - $500
- Event Feature – September 24, 2012 – Family Day - $750
- Campus Feature – October 4, 2012 – President's Ambassadors - $500
- Academic Feature – October 11, 2012 – Innovative teaching in COB - $500
- Event Feature – October 16, 2012 – Midnight Madness - $500
- Campus Feature – October 25, 2012 – Mulerider Style - $3,000
- Event Feature – October 30, 2012 – Homecoming - $750
- Commercial Production – November 20, 2012 – MAT alum in Texarkana - $1,500
- Commercial Production – November 27, 2012 – Complete College Experience - $1,500
- Event Feature – December 7, 2012 – Silent Night - $750
- Event Feature – January 30, 2013 – Agriculture Center Dedication - $500
- Staff Feature – February 22, 2013 – for annual staff breakfast - $2,000
- Campus Feature – February 28, 2013 – Harlem Shake - $1,000
- Campus Feature – March 13, 2013 – Molly B memorial - $500
- Staff Feature – April 5, 2013 – tribute to J Courson - $750
- Faculty Feature – April 15, 2013 – tribute to Mary Armwood - $750
- SAU Nursing Alumni Feature – April 23, 2013 - $1,000
- Athletic Recruiting Video – May 6, 2013 – Men’s basketball - $500
- Athletic Event Feature – May 9, 2013 – SAU GAC baseball championship - $1,000
- Housing Features (3) – May 13, 2013 – Housing Ambassadors - $750
- Mulerider Freshman Spotlights (3) - $750

**TOTAL COST CONTAINMENT of $28,750**
from a total of 31 videos produced in-house by the SAU Communications Center.

**Estimated cost savings**
$28,750

**Timeframe**
July 1, 2012 - June 30, 2013